



27 July 2006

## Summary of Business Results for the First Quarter of the Financial Year Ending 31 March 2007 (Non-consolidated)

Listed company's name: **Shinko Securities Co., Ltd.** Listing stock exchanges: Tokyo, Osaka, and Nagoya  
 Code No.: 8606 Location of head office: Tokyo  
 (URL: <http://www.shinko-sec.co.jp/>)  
 Representative: Takashi Kusama, President  
 Contact: Akihiko Furuta, General Manager of Treasury Dept. at (03) 5203-6000

1. Notes Regarding the Compilation of This Quarterly Business Result Summary
  - 1) Adoption of simplified accounting procedures: None
  - 2) Changes in accounting policies from the latest consolidated financial year: None
2. Summary of First Quarter Business Results for the Financial Year Ending 31 March 2007 (1 April 2006 - 30 June 2006)

(1) Non-consolidated results of business activities (Note) The amounts displayed below have been rounded off downwards to the nearest million yen.

	Operating revenues		Net operating revenues		Operating profit		Ordinary profit	
	mil. yen	%	mil. yen	%	mil. yen	%	mil. yen	%
First quarter to June 2006	31,243	(10.9)	29,977	(9.9)	4,320	(22.2)	6,417	(42.4)
First quarter to June 2005	28,184	(-7.4)	27,266	(-7.2)	3,536	(-28.6)	4,505	(-32.0)
Financial year to March 2006	144,506		140,524		36,711		39,292	

	Net profit		Net profit per share	Net profit per share (diluted)
	mil. yen	%	yen	yen
First quarter to June 2006	4,731	(-29.3)	6.14	6.12
First quarter to June 2005	6,689	(10.2)	8.68	8.68
Financial year to March 2006	31,465		40.34	40.26

(Note) 1. Average number of shares outstanding (non-consolidated):  
 First quarter to 30 June 2006: 770,659,657  
 First quarter to 30 June 2005: 770,926,538  
 Financial year to 31 March 2006: 770,807,285

2. Percentage figures for operating revenues, net operating revenues, operating profit, ordinary profit, and net profit represent the percentage increase or decrease on the same period last year.

(2) Non-consolidated financial status

	Total assets	Net assets	Equity ratio	Net assets per share	Capital adequacy requirement ratio
	mil. yen	mil. yen	%	yen	%
First quarter to June 2006	3,801,348	258,794	6.8	335.81	401.5
First quarter to June 2005	2,813,229	230,329	8.2	298.77	401.4
Financial year to March 2006	3,426,214	267,319	7.8	346.38	399.4

(Note) 1. Number of shares outstanding (non-consolidated):  
 First quarter to 30 June 2006: 770,655,297  
 First quarter to 30 June 2005: 770,914,649  
 Financial year to 31 March 2006: 770,681,140

2. Number of treasury stocks:  
 First quarter to 30 June 2006: 40,463,386  
 First quarter to 30 June 2005: 40,204,034  
 Financial year to 31 March 2006: 40,437,543

3. Forecast of non-consolidated business results for the full financial year ending 31 March 2007 (1 April 2006 - 31 March 2007)

Because the company's earnings are strongly influenced by market conditions, we do not conduct forecasts of our business results.

**Non-consolidated Balance Sheets**

(In millions of yen)

	First quarter to 30 June 2006	First quarter to 30 June 2005	Year-on-year increase/decrease	Financial year to 31 March 2006
<b>Assets</b>				
Current assets	3,657,784	2,692,114	965,669	3,279,899
Cash and due from banks	70,677	53,008	17,669	102,228
Fund deposits	62,871	53,699	9,172	86,580
Trading products	1,632,694	1,179,469	453,225	1,128,371
Trading securities, etc.	1,629,230	1,175,729	453,500	1,125,353
Derivative assets	3,463	3,739	-275	3,018
Trade date accrual	15,190	—	15,190	34,922
Margin transaction assets	133,036	84,562	48,473	149,021
Customers' loans receivable in margin transactions	127,211	72,362	54,849	137,924
Collateral for borrowed securities for margin transactions	5,825	12,200	-6,375	11,096
Loans receivable secured by securities	1,699,615	1,287,696	411,918	1,731,751
Collateral for borrowed securities	1,679,516	1,287,596	391,919	1,681,659
Loans receivable in gensaki transactions	20,099	100	19,999	50,092
Advances	104	100	4	330
Accounts for non-delivered securities and others	3	—	3	42
Short-term loans receivable	12,230	13,752	-1,522	11,631
Deferred income tax assets	3,005	—	3,005	5,020
Other current assets	28,477	21,670	6,806	30,389
Allowance for bad debts	-123	-1,846	1,722	-392
Fixed assets	143,564	121,114	22,449	146,315
Tangible fixed assets	5,905	5,889	15	5,998
Intangible fixed assets	29,746	25,979	3,767	29,217
Investments and other assets	107,912	89,245	18,667	111,100
Investment securities	96,346	76,323	20,023	99,367
Long-term deposits	8,347	8,862	-515	8,380
Other investments	8,351	8,811	-460	8,495
Allowance for bad debts	-5,132	-4,752	-380	-5,143
<b>Total assets</b>	<b>3,801,348</b>	<b>2,813,229</b>	<b>988,119</b>	<b>3,426,214</b>

(In millions of yen)

	First quarter to 30 June 2006	First quarter to 30 June 2005	Year-on-year increase/decrease	Financial year to 31 March 2006
<b>Liabilities</b>				
Current liabilities	3,459,694	2,517,638	942,055	3,085,604
Trading products	1,409,236	981,987	427,248	1,108,796
Trading securities, etc.	1,406,157	977,701	428,456	1,101,191
Derivative liabilities	3,078	4,286	-1,207	7,604
Trade date accrual	—	18,515	-18,515	—
Margin transaction liabilities	64,959	27,181	37,778	96,138
Customers' loans payable for margin transactions	61,858	22,539	39,318	90,113
Collateral for loaned securities for margin transactions	3,101	4,641	-1,540	6,024
Loans payable secured by securities	1,464,805	1,136,233	328,571	1,321,702
Amounts receivable on loan transactions	1,378,846	890,568	488,278	1,128,375
Loans payable in gensaki transactions	85,958	245,665	-159,707	193,326
Deposits received	59,419	50,685	8,733	58,632
Received margins	23,822	13,867	9,955	23,017
Accounts for non-received securities and others	26	2	23	—
Short-term loans payable	332,660	237,410	95,250	362,660
Commercial paper	88,600	41,000	47,600	84,200
Income taxes payable	456	196	260	14,932
Reserve for bonus	2,400	1,450	950	6,410
Other current liabilities	13,306	9,108	4,198	9,115
Fixed liabilities	81,726	64,242	17,484	72,169
Corporate bonds	33,000	—	33,000	20,000
Long-term loans payable	26,050	42,550	-16,500	26,050
Deferred tax liabilities	11,724	5,911	5,812	14,174
Reserves for retirement benefits	9,182	15,760	-6,577	10,157
Other fixed liabilities	1,769	19	1,749	1,786
Statutory reserve	1,133	1,018	114	1,121
<b>Total liabilities</b>	<b>3,542,554</b>	<b>2,582,900</b>	<b>959,654</b>	<b>3,158,895</b>
<b>Net assets</b>				
Shareholders' equity	239,984	—	—	—
Common stock	125,167	—	—	—
Capital surplus	82,092	—	—	—
Capital reserve	51,407	—	—	—
Other capital surplus	30,685	—	—	—
Earned surplus	40,436	—	—	—
Other earned surplus	40,436	—	—	—
Earned surplus carried forward to next term	40,436	—	—	—
Treasury stock	-7,711	—	—	—
Valuation and translation adjustments	18,809	—	—	—
Net unrealized gains on other securities, net of taxes	18,809	—	—	—
<b>Total net assets</b>	<b>258,794</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total liabilities and net assets</b>	<b>3,801,348</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Shareholders' equity</b>				
Common stock	—	125,167	—	125,167
Capital surplus	—	82,089	—	82,092
Capital reserve	—	51,407	—	51,407
Other capital surplus	—	30,682	—	30,684
Marginal profit from reduction in capital reserve	—	30,677	—	30,677
Gain/loss on disposal of treasury stock	—	5	—	7
Earned surplus	—	20,547	—	45,323
Unappropriated earned surplus	—	20,547	—	45,323
Net unrealized gains on other securities, net of taxes	—	10,110	—	22,431
Treasury stock	—	-7,586	—	-7,695
<b>Total shareholders' equity</b>	<b>—</b>	<b>230,329</b>	<b>—</b>	<b>267,319</b>
<b>Total liabilities and shareholders' equity</b>	<b>—</b>	<b>2,813,229</b>	<b>—</b>	<b>3,426,214</b>

**Non-consolidated Statement of Income**

(In millions of yen)

	First quarter from 1 April 2006 to 30 June 2006	First quarter from 1 April 2005 to 30 June 2005	% change from same period last year	Financial year from 1 April 2005 to 31 March 2006
Operating revenues	31,243	28,184	110.9	144,506
Commissions and fees received	21,277	16,998	125.2	93,553
Trading profit or loss	8,215	9,771	84.1	45,846
Financial revenues	1,750	1,415	123.7	5,106
Financial expenses	1,265	918	137.8	3,982
Net operating revenues	29,977	27,266	109.9	140,524
Selling, general and administrative expenses	25,657	23,730	108.1	103,812
Transaction expenses	3,339	3,227	103.5	13,440
Personnel expenses	12,360	10,666	115.9	49,082
Real estate expenses	3,441	3,559	96.7	14,803
Office expenses	3,168	3,392	93.4	13,551
Depreciation	2,348	2,034	115.5	8,783
Taxes and dues	284	308	92.1	1,133
Others	713	541	131.9	3,017
Operating profit	4,320	3,536	122.2	36,711
Non-operating revenues	2,127	1,000	212.6	2,836
Non-operating expenses	29	30	96.6	255
Ordinary profit	6,417	4,505	142.4	39,292
Extraordinary profits	384	2,234	17.2	4,058
Extraordinary losses	25	14	172.7	2,155
Net profit before taxes, etc.	6,776	6,725	100.8	41,195
Income taxes	30	35	84.7	14,750
Adjustment amount for income taxes	2,015	—	—	-5,020
Net profit	4,731	6,689	70.7	31,465
Profit brought forward	—	13,857	—	13,857
Unappropriated earned surplus	—	20,547	—	45,323

**Non-consolidated Statement of Shareholders' Equity**

First-Quarter for the Financial Year Ending 31 March 2007 (1 April 2006 - 30 June 2006)

(In millions of yen)

	Shareholders' equity							Valuation and translation adjustments	Total net assets
	Common stock	Capital surplus			Earned surplus	Treasury stock	Total shareholders' equity	Net unrealized gains on other securities, net of taxes	
		Capital reserve	Other capital surplus	Total capital surplus					
Balance at start of period	125,167	51,407	30,684	82,092	45,323	-7,695	244,887	22,431	267,319
Amounts of changes in 1st quarter									
Distribution of surplus					-9,248		-9,248		-9,248
Officer's bonus					-370		-370		-370
Net profit					4,731		4,731		4,731
Acquisition of treasury stocks						-16	-16		-16
Disposal of treasury stock			0	0		0	0		0
Net amount of change in 1st quarter for non-stockholder-capital items								-3,621	-3,621
Total amount of change in 1st quarter	—	—	0	0	-4,887	-16	-4,902	-3,621	-8,524
Balance at end of period	125,167	51,407	30,685	82,092	40,436	-7,711	239,984	18,809	258,794

## [About the Non-consolidated Financial Statements]

These non-consolidated financial statements follow the provisions of Ministry of Finance (MoF) Ordinance No.38 (1977) entitled “The Rules for Terms, Formats, and Preparation Method of Interim Financial Statements” and also comply with the provisions stipulated in Articles 38 and 57 of said ordinance. In addition, they are compiled in accordance with Prime Ministerial and MoF Ordinance No.32 (1998) entitled “Cabinet Office Ordinance for Securities Companies” and the resolution entitled “The Unification of Securities Business Accounting” adopted by the Japan Securities Dealers Association on 14 November 1974.

## [Basic Important Matters for Preparation of Non-consolidated Financial Statements]

## 1. Valuation standard and method for securities

- (1) Valuation standard and method for securities classed as trading products (securities held for trading purpose):

Securities and derivative contracts classed as trading products are recorded at present market value.

- (2) Valuation method for securities not classed as trading products:

- 1) Shares of subsidiaries and affiliates

The cost method by the moving-average method is used.

- 2) Other securities

- a) Securities, etc. that have market values:

The present market value is recorded on the non-consolidated balance sheets and differences between this and acquisition cost is incorporated into the capital account in full. The selling price is based on the moving-average cost method.

- b) Securities, etc. that have no market values

Valued using the moving-average cost method.

Moreover, with regard to contributions to limited liability unions of the investment industry and similar unions (according to Article 2, Paragraph 2 of the Securities and Exchange Law, such contributions are regarded as negotiable securities), we use, as the acquisition price, the value of our holdings of union assets as designated on the union’s most recent statement of accounts that we are able to obtain as of the day - stipulated in the union contract - on which the latest statement of accounts is reported. With regard to profit and loss obtained from the operations of the union, etc., we use a method whereby we record the value of our holdings under profit and costs.

## 2. Depreciation methods used for fixed assets

- (1) Tangible fixed assets

The fixed-percentage method is mainly used.

However, buildings acquired after 1 April 1998 (excluding the equipment, etc. they contain) are depreciated using the straight-line (fixed amount) method.

- (2) Intangible fixed assets and long-term prepaid expenses

The straight-line method is used.

Moreover, software for our own use is depreciated using a straight-line method with the fixed amount of depreciation being determined by the duration of its potential internal use (5 years).

## 3. Method of handling deferred assets

The entire cost of issuing corporate bonds is handled as a cost at the time that it occurs.

## 4. Accounting standards for reserves and allowances

- (1) Allowance for bad debts

In preparation for loss from bad debt in loans receivables, etc., the recoverable possibilities of general receivables are reviewed based on the ratio of past uncollectibles and those of specific receivables including the ones that are likely to become bad debts are individually reviewed, so that the irrecoverable amount can be estimated.

- (2) Reserve for bonus

To prepare for the payment of bonuses to employees, we calculated the estimated value of future payments and charged an appropriate portion of this obligation to the current period.

- (3) Reserves for retirement benefits

To prepare for the payment of employee pensions, the difference between the value of such obligations and the total value of our pension assets at the end of this financial year was estimated, and the portion of the additional shortfall considered to have arisen in the current period was charged to the period.

Past service liabilities are regarded at any time as being a number of years (10 years) that fall within the average number of years’ service remaining for each employee. These liabilities are amortized and charged

to the current period for which it was calculated using the straight-line method.

Actuarial gains and losses are also charged after amortizing by the straight-line method a number of years (10 years) that fall within the average number of years' service remaining for each employee. However, in this case, the charges are recorded in the following consolidated financial year.

(4) Reserve for securities transaction liabilities

In order to provide against losses resulting from securities trouble, we set aside, in accordance with the provisions in Article 51 of the Securities and Exchange Law, an amount calculated based on the provisions in Article 35 of "Cabinet Office Ordinance for Securities Companies.

5. Handling of lease transaction

In the case of finance leases where ownership is not deemed to have passed to the lessee, normal accounting procedures for leases are followed.

6. Method of hedge accounting

In order to hedge our exposure to cash flow fluctuations caused by borrowing at variable interest rates, we enter into interest rate swap contracts. These are handled on a case-by-case basis.

7. Accounting for consumption tax, etc.

The tax exclusion method is applied.

[Notes on non-consolidated balance sheets]

	First quarter to 30 June 2006	First quarter to 30 June 2005	Financial year to 31 March 2006 (In millions of yen)
1. Accumulated depreciation of tangible fixed assets	6,534	6,482	6,412
2. Guarantee obligations (guarantee exercise anticipated)	19,347 (19,252)	28,616 (28,495)	23,922 (23,809)

In accordance with Report No.61 of the Auditing Committee of the Japanese Institute of Certified Public Accountants entitled "Auditing Procedures Concerning the Accounting for and Presentation of Guarantee Obligations and Similar", we recognize that we bear effective responsibility for guaranteeing our obligations and therefore provide a footnote giving details of these obligations.

3. Subordinated corporate bonds and borrowings

Among our corporate bonds and long-term borrowings (including those that mature within one year), there are the following subordinated obligations (corporate bonds and borrowings with special subordinating conditions) as defined in Article 2 of Cabinet Office Ordinance No.23 (2001) entitled "Orders Concerning the Capital Adequacy of Securities Companies".

	First quarter to 30 June 2006	First quarter to 30 June 2005	Financial year to 31 March 2006 (In millions of yen)
Corporate bonds	13,000	—	—
Long-term borrowings (incl. those that mature within one year)	41,550	51,000	41,250

[Notes on non-consolidated statement of income]

	First quarter from 1 April 2006 to 30 June 2006	First quarter from 1 April 2005 to 30 June 2005	Financial year from 1 April 2005 to 31 March 2006
Extraordinary profits			(In millions of yen)
Profit from sale of investment securities	126	425	1,266
Software licensing fees	—	1,800	1,800
Profit from switchover of retirement benefits payment system	—	—	240
Profit from recovery of bad debts	—	—	435
Reversal from reserve for securities transaction liabilities	—	2	—
Profit from recovery of bad debts	258	7	316
Extraordinary losses			
Loss from disposition of fixed assets	13	14	151
Loss from sale of investment securities	—	—	16
Write-down of investment securities	—	—	54
Write-down of shares of affiliates	—	—	1,100
Write-down of golf club memberships	—	—	3
Contribution to securities market foundation building fund	—	—	109
Loss from change in IT system	—	—	601
Provision of reserve for securities transaction liabilities	12	—	100
Provision of allowance for bad debts	—	—	18



## Data on Non-consolidated Settlement of Accounts

### 1. Commissions and fees received

#### (1) Breakdown for each account

(In millions of yen)

	First quarter from 1 April 2006 to 30 June 2006	First quarter from 1 April 2005 to 30 June 2005	% change from same period last year	Financial year from 1 April 2005 to 31 March 2006
Brokerage commissions	10,136	8,970	113.0	54,649
(Equities)	(10,093)	(8,936)	(113.0)	(54,451)
(Bonds)	(26)	(20)	(130.9)	(134)
Underwriting & selling fees	1,798	965	186.3	7,489
(Equities)	(1,411)	(773)	(182.6)	(6,416)
(Bonds)	(387)	(192)	(201.1)	(1,073)
Offering & selling fees and commissions	4,421	4,028	109.8	16,385
Other fees and commissions	4,919	3,033	162.2	15,029
Total	21,277	16,998	125.2	93,553

#### (2) Breakdown for each product

(In millions of yen)

	First quarter from 1 April 2006 to 30 June 2006	First quarter from 1 April 2005 to 30 June 2005	% change from same period last year	Financial year from 1 April 2005 to 31 March 2006
Equities	11,773	9,813	120.0	61,300
Bonds	682	559	122.0	2,396
Beneficiary securities	6,542	5,409	120.9	23,046
Others	2,278	1,215	187.5	6,809
Total	21,277	16,998	125.2	93,553

### 2. Trading profit or loss

(In millions of yen)

	First quarter from 1 April 2006 to 30 June 2006	First quarter from 1 April 2005 to 30 June 2005	% change from same period last year	Financial year from 1 April 2005 to 31 March 2006
Equities	1,236	4,007	30.9	15,449
Bonds, others	6,978	5,763	121.1	30,397
(Bonds)	(6,254)	(6,592)	(94.9)	(31,830)
(Others)	(724)	(-829)	(—)	(-1,433)
Total	8,215	9,771	84.1	45,846

## 3. Volume of equity trading (except for futures contracts) (In millions of shares/millions of yen)

	First quarter from 1 April 2006 to 30 June 2006		First quarter from 1 April 2005 to 30 June 2005		% change from same period last year		Financial year from 1 April 2005 to 31 March 2006	
	No. of shares	Total value	No. of shares	Total value	No. of shares	Total value	No. of shares	Total value
Total	2,537	6,663,836	2,628	2,580,370	96.5	258.3	14,129	14,490,476
(Dealing)	(630)	(824,606)	(700)	(708,149)	(90.1)	(116.4)	(2,654)	(3,177,843)
(Brokerage)	(1,906)	(5,839,230)	(1,927)	(1,872,220)	(98.9)	(311.9)	(11,474)	(11,312,632)
Brokerage ratio	75.1%	87.6%	73.3%	72.6%			81.2%	78.1%
Shares of total for TSE	0.89%	0.80%	1.08%	1.12%			1.06%	1.01%

## 4. Volume of underwriting, offering, and selling (In millions of shares/millions of yen)

		First quarter from 1 April 2006 to 30 June 2006	First quarter from 1 April 2005 to 30 June 2005	% change from same period last year	Financial year from 1 April 2005 to 31 March 2006
Underwritten	Equities (No. of shares)	2	2	74.3	39
	Equities (Total value)	32,365	19,227	168.3	154,812
	Bonds (Total at face value)	204,492	437,478	46.7	1,542,430
	Commercial paper, foreign instruments, etc. (Total at face value)	825,501	544,095	151.7	2,390,193
Offered and sold*	Equities (No. of shares)	2	2	74.3	42
	Equities (Total value)	33,973	20,188	168.3	161,578
	Bonds (Total at face value)	252,359	519,709	48.6	1,796,864
	Beneficiary securities (Total at face value)	865,362	674,034	128.4	3,615,706
	Commercial paper, foreign instruments, etc. (Total at face value)	825,281	544,095	151.7	2,390,908

\* Includes volume sold and volume privately placed.

## 5. Capital adequacy requirement ratio (In millions of shares/millions of yen)

		As of 30 June 2006	As of 30 June 2005	As of 31 March 2006
Basic items	Total capital (A)	239,984	220,218	235,269
Supplemental items	Difference in valuation (valuation revenues) of other securities, etc.	18,809	10,110	22,431
	Reserve for securities transaction liabilities, etc.	1,133	1,018	1,121
	Allowance for bad debts	123	162	392
	Subordinated long-term debt	13,000	—	—
	Subordinated short-term debt	41,550	51,000	41,250
Total (B)		74,617	62,292	65,195
Deducted assets (C)		101,351	86,669	94,626
Equity after deduction (A)+(B)-(C) (D)		213,250	195,840	205,838
Amount equivalent to risk	Amount equivalent to market risk	21,349	18,157	20,618
	Amount equivalent to customer risk	7,447	8,169	7,987
	Amount equivalent to fundamental risk	24,311	22,457	22,926
	Total (E)	53,107	48,784	51,532
Capital adequacy requirement ratio (D)/(E)*100		401.5%	401.4%	399.4%

(Reference)

**Quarterly Changes in Consolidated Statement of Income**

(In millions of yen)

	First quarter of previous financial year	Second quarter of previous financial year	Third quarter of previous financial year	Fourth quarter of previous financial year	First quarter of current financial year
Operating revenues	28,184	33,938	41,058	41,325	31,243
Commissions and fees received	16,998	21,105	28,484	26,966	21,277
Brokerage commissions	8,970	12,385	18,177	15,117	10,136
(Equities)	(8,936)	(12,336)	(18,127)	(15,051)	(10,093)
(Bonds)	(20)	(29)	(34)	(50)	(26)
Underwriting & selling fees	965	2,002	2,288	2,233	1,798
(Equities)	(773)	(1,823)	(2,004)	(1,815)	(1,411)
(Bonds)	(192)	(179)	(283)	(418)	(387)
Offering & selling fees and commissions	4,028	3,351	4,387	4,617	4,421
Other fees and commissions	3,033	3,366	3,631	4,997	4,919
Trading profit or loss	9,771	11,717	11,505	12,852	8,215
Equities, etc.	4,007	4,268	3,649	3,524	1,236
Bonds & others	5,763	7,449	7,856	9,328	6,978
Bonds	(6,592)	(8,349)	(8,122)	(8,765)	(6,254)
Others	(-829)	(-900)	(-266)	(562)	(724)
Financial revenues	1,415	1,115	1,069	1,506	1,750
Financial expenses	918	1,055	991	1,018	1,265
Net operating revenues	27,266	32,883	40,067	40,307	29,977
Selling, general and administrative expenses	23,730	25,863	26,480	27,738	25,657
Transaction expenses	3,227	3,414	3,371	3,426	3,339
Personnel expenses	10,666	11,572	13,270	13,572	12,360
Real estate expenses	3,559	4,179	3,481	3,583	3,441
Office expenses	3,392	3,174	3,181	3,802	3,168
Depreciation	2,034	2,344	2,239	2,165	2,348
Taxes and dues	308	245	282	296	284
Others	541	933	651	891	713
Operating profit	3,536	7,019	13,587	12,568	4,320
Non-operating revenues	1,000	672	147	1,016	2,127
Non-operating expenses	30	75	11	138	29
Ordinary profit	4,505	7,616	13,723	13,447	6,417
Extraordinary profits	2,234	536	730	556	384
Extraordinary losses	14	142	44	1,952	25
Net profit before taxes, etc.	6,725	8,010	14,408	12,051	6,776
Income taxes	35	2,114	5,650	6,950	30
Adjustment amount for income taxes	—	-2,381	-189	-2,449	2,015
Net profit	6,689	8,277	8,947	7,550	4,731